

GENERAL FACT SHEET

05R-155

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
Downtown Lincoln Association Mgmt. & Maint. District Budget FY2005/06		Review and approve FY 2005-06 Budget

DETAILS	POSITIONS/RECOMMENDATIONS	
Reason for Legislation Review and approve the Downtown Lincoln Association budget for FY 2005-06 Management and Maintenance Districts.	Sponsor	Urban Development Department
	Program Departments, or Groups Affected	
	Applicants/Proponents	Applicant Downtown Lincoln Association City Department Urban Development Department Other
Discussion (Including Relationship to other Council Actions) A Management and Maintenance Contract for a three-year period, passed in Resolution A-82885 on August 4, 2004 will expire on August 31, 2007. The attached Budget and Program of Work outlines how the assessment funds are to be spent for the second year of this contract (FY 2005/06).	Opponents	Groups or Individuals Unknown Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ _____ COST of this ordinance Resolution \$ _____
		RELATED annual operating Costs \$ _____
		INCREASE REVENUE EXPECTED/YEAR \$ _____
SOURCE OF FUNDS	CITY _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %	
	NON CITY _____ \$ _____ % _____ \$ _____ % _____ \$ _____ %	
	BENEFIT COST	
	<input type="checkbox"/> Front Foot	Average Assessment \$ _____
	<input type="checkbox"/> Square Foot	\$ _____

APPLICABLE DATES:

July 11, 2005 - Introduction

July 18, 2005 - Public Hearing & Action

FACT SHEET PREPARED BY:

Ronald L. Cane

REVIEW BY:

Marc Wullschleger

REFERENCE NUMBERS: